

15/2/2021



UN Development Programme Honduras - Tegucigalpa

Project: 00051400
Project Title: Eficacia en la Gestión Instituto Previsión
Start Year: 2009
End Year: 2021

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 12

Project Description:

La presente revisión presupuestaria se realiza con el propósito de extender la vigencia del proyecto al 30 de abril de 2021 para permitir la implementación de la asistencia técnica en rediseñar los procesos operativos y críticos del Instituto de Previsión Militar con base en la Norma ISO 9001:2015.

Budget (US\$) as of Last Revision on 15-February-2021		
Donor	Fund	Amount
GOH	30071 Programme cost sharing - GOV1	59,243.02
Total Budget (2021 and Beyond)		59,243.02
Total Utilization (2020 and Prior)		463,943.80
Project Total		523,186.82
Unprogrammed/Unfunded		0.00

Agreed by: Richard Barathe
Representante Residente

Date: 16/02/2021

Agreed by: Alfredo Fabricio Eraso Puerto
Gerente



Date: 18/02/2021



Annual Work Plan

Honduras - Tegucigalpa

Project: 00051400

Report Date: 15/2/2021

Project Title: Eficacia en la Gestión Instituto Prevision

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
063982 Instituto Prevision Militar	FORTALECIDA CAPACIDA	1/9/2016	31/3/2019	UNDP	30071	GOH	64300	Staff Mgmt Costs - IP Staff	92.25
				UNDP	30071	GOH	71300	Local Consultants	56,562.79
				UNDP	30071	GOH	74500	Miscellaneous Expenses	39.54
				UNDP	30071	GOH	75100	Facilities & Administration	2,548.44
TOTAL								59,243.02	
GRAND TOTAL								59,243.02	

Saldo 75,361.14 72,812.70 2,548.44 GMS

Activity	Account	Operating Unit	Fund Code	Department	Responsible Party	Donor	Proposed Budget
ACTIVITY2	64300	HND	30071	B0510	1981	1047	92.25
ACTIVITY2	71300	HND	30071	B0510	1981	1047	56,562.79
ACTIVITY2	74500	HND	30071	B0510	1981	1047	39.54
ACTIVITY2	75100	HND	30071	B0510	1981	1047	2,548.44

59,243.02

16,118.12 Compromiso PO Consultor

Compromiso 16,118.12 Consultoría

Seguro IC 805.91 Seguro IC

16,924.03 Total consultoría

75,361.14 Total